

Correctional Industries  
Quarterly Detail Statements



Program Type: Class 3 Industries

From:10/1/2016 To: 12/31/2016

700-SR001 (R 1/2017)

**Total Inmate Count based on selected parameters: 7640**

| Program Title                  |                     | Total Hours     |
|--------------------------------|---------------------|-----------------|
| <b>AHCC</b>                    |                     |                 |
| BARBER I                       | Offender Count: 7   | Total: 896:05   |
| CLERK I                        | Offender Count: 8   | Total: 1900:20  |
| CUSTODIAN I                    | Offender Count: 265 | Total: 80246:20 |
| GROUNDSKEEPER I                | Offender Count: 34  | Total: 13512:50 |
| LAW LIBRARY CLERK              | Offender Count: 5   | Total: 1133:40  |
| LIBRARY ASSISTANT              | Offender Count: 5   | Total: 1866:04  |
| MAINTENANCE HELPER             | Offender Count: 35  | Total: 12730:37 |
| MULTI PURPOSE (LABOR POOL)     | Offender Count: 15  | Total: 7098:21  |
| PAINTER HELPER                 | Offender Count: 1   | Total: 514:26   |
| Personal Care Aide             | Offender Count: 33  | Total: 15053:12 |
| RECREATION ASSISTANT           | Offender Count: 8   | Total: 3495:25  |
| STOCK CLERK II                 | Offender Count: 3   | Total: 1365:00  |
| TEACHER AIDE I                 | Offender Count: 25  | Total: 7967:35  |
| THERAPY AIDE                   | Offender Count: 3   | Total: 81:35    |
| <b>AHCC-MSU</b>                |                     |                 |
| AUTO MECHANIC HELPER           | Offender Count: 3   | Total: 936:00   |
| BARBER I                       | Offender Count: 3   | Total: 850:25   |
| CUSTODIAN I                    | Offender Count: 144 | Total: 44528:43 |
| ELECTRICIAN HELPER             | Offender Count: 2   | Total: 607:30   |
| GROUNDSKEEPER I                | Offender Count: 6   | Total: 1251:00  |
| MAINTENANCE HELPER             | Offender Count: 11  | Total: 3651:30  |
| MESSENGER CLERK                | Offender Count: 5   | Total: 1501:00  |
| MULTI PURPOSE (LABOR POOL)     | Offender Count: 6   | Total: 1784:00  |
| PLUMBER'S HELPER               | Offender Count: 6   | Total: 1687:30  |
| RECREATION ASSISTANT           | Offender Count: 9   | Total: 1756:45  |
| TEACHER AIDE I                 | Offender Count: 4   | Total: 933:40   |
| <b>CBCC-All Facilities-RPM</b> |                     |                 |
| BARBER I                       | Offender Count: 7   | Total: 1337:30  |
| CARPENTER I                    | Offender Count: 1   | Total: 442:15   |
| CLERK I                        | Offender Count: 28  | Total: 4655:00  |
| COOK I                         | Offender Count: 29  | Total: 6589:05  |
| CREATIVE & PROJECT PAINTING    | Offender Count: 8   | Total: 1953:00  |
| CUSTODIAN I                    | Offender Count: 219 | Total: 37624:20 |
| CUSTODIAN II                   | Offender Count: 14  | Total: 3727:10  |
| CUSTODIAN III                  | Offender Count: 7   | Total: 1256:35  |

|                      |                     |                 |
|----------------------|---------------------|-----------------|
| ELECTRICIAN I        | Offender Count: 1   | Total: 137:45   |
| FOOD SERV I WORKER   | Offender Count: 178 | Total: 31872:25 |
| GROUNDSKEEPER I      | Offender Count: 4   | Total: 906:15   |
| HAIR BRAIDER         | Offender Count: 4   | Total: 560:00   |
| LAUNDRY I WORKER     | Offender Count: 7   | Total: 1869:40  |
| LAW LIBRARY CLERK    | Offender Count: 3   | Total: 454:35   |
| LIBRARY CLERK        | Offender Count: 3   | Total: 598:05   |
| MILLWRIGHT I         | Offender Count: 1   | Total: 362:30   |
| PAINTER              | Offender Count: 11  | Total: 3286:10  |
| Painter Apprentice   | Offender Count: 1   | Total: 180:00   |
| PLUMBER              | Offender Count: 3   | Total: 993:15   |
| RECREATION ASSISTANT | Offender Count: 17  | Total: 5281:10  |
| TEACHER AIDE I       | Offender Count: 23  | Total: 3119:30  |
| WELDER I             | Offender Count: 3   | Total: 1326:45  |

**CCCC**

|                      |                     |                 |
|----------------------|---------------------|-----------------|
| BARBER I             | Offender Count: 6   | Total: 755:00   |
| CLERK I              | Offender Count: 5   | Total: 1837:30  |
| CUSTODIAN I          | Offender Count: 137 | Total: 41108:03 |
| ELECTRICIAN HELPER   | Offender Count: 1   | Total: 20:15    |
| FOOD SERV I WORKER   | Offender Count: 143 | Total: 32101:15 |
| LIBRARY ASSISTANT    | Offender Count: 5   | Total: 3275:00  |
| MAINTENANCE HELPER   | Offender Count: 17  | Total: 4646:45  |
| PROPERTY CLERK       | Offender Count: 3   | Total: 1232:00  |
| RECREATION ASSISTANT | Offender Count: 12  | Total: 3338:20  |
| STOCK I CLERK        | Offender Count: 3   | Total: 585:00   |
| TEACHER AIDE I       | Offender Count: 26  | Total: 11397:00 |

**CRCC**

|                              |                     |                  |
|------------------------------|---------------------|------------------|
| BARBER I                     | Offender Count: 17  | Total: 8783:45   |
| CLERK I                      | Offender Count: 30  | Total: 9101:35   |
| CUSTODIAN I                  | Offender Count: 572 | Total: 151080:39 |
| ELECTRICIAN HELPER           | Offender Count: 3   | Total: 824:00    |
| Fitness Trainer & Instructor | Offender Count: 1   | Total: 451:40    |
| GROUNDSKEEPER I              | Offender Count: 49  | Total: 15672:25  |
| HVAC                         | Offender Count: 8   | Total: 2328:00   |
| LAW LIBRARY CLERK            | Offender Count: 2   | Total: 777:00    |
| LIBRARY ASSISTANT            | Offender Count: 46  | Total: 14512:25  |
| MAINTENANCE HELPER           | Offender Count: 15  | Total: 4344:00   |
| MESSENGER CLERK              | Offender Count: 3   | Total: 1432:30   |
| PLUMBER'S HELPER             | Offender Count: 7   | Total: 6098:18   |
| RECREATION ASSISTANT         | Offender Count: 10  | Total: 2663:45   |
| TEACHER AIDE I               | Offender Count: 36  | Total: 10866:10  |
| THERAPY AIDE                 | Offender Count: 40  | Total: 33431:51  |
| TUTOR                        | Offender Count: 23  | Total: 12565:15  |
| Umpires-Referees             | Offender Count: 2   | Total: 348:00    |

**CRCC-MSU**

|                      |                     |                 |
|----------------------|---------------------|-----------------|
| AUTO DRIVER          | Offender Count: 2   | Total: 671:00   |
| AUTO MECHANIC I      | Offender Count: 5   | Total: 999:00   |
| BARBER I             | Offender Count: 1   | Total: 306:00   |
| CLERK I              | Offender Count: 8   | Total: 4771:00  |
| CUSTODIAN I          | Offender Count: 126 | Total: 52341:00 |
| ELECTRICIAN HELPER   | Offender Count: 1   | Total: 60:00    |
| GENERAL (LABOR POOL) | Offender Count: 12  | Total: 3147:00  |
| GROUNDSKEEPER I      | Offender Count: 8   | Total: 2296:00  |
| HVAC                 | Offender Count: 3   | Total: 1045:30  |
| LIBRARY ASSISTANT    | Offender Count: 1   | Total: 685:00   |
| MAINTENANCE HELPER   | Offender Count: 26  | Total: 8200:00  |
| PLUMBER'S HELPER     | Offender Count: 1   | Total: 448:00   |
| RECREATION ASSISTANT | Offender Count: 18  | Total: 5920:15  |
| TEACHER AIDE I       | Offender Count: 11  | Total: 3485:00  |
| THERAPY AIDE         | Offender Count: 15  | Total: 10197:30 |
| WELDER I             | Offender Count: 1   | Total: 518:30   |

**LCC**

|                          |                     |                 |
|--------------------------|---------------------|-----------------|
| AUTO MECHANIC I          | Offender Count: 3   | Total: 1324:10  |
| BARBER I                 | Offender Count: 4   | Total: 1087:00  |
| CARPENTER I              | Offender Count: 1   | Total: 437:10   |
| CLERK III                | Offender Count: 7   | Total: 2675:10  |
| CUSTODIAN I              | Offender Count: 108 | Total: 23944:39 |
| ELECTRICIAN II           | Offender Count: 2   | Total: 498:30   |
| FOOD SERV I WORKER       | Offender Count: 146 | Total: 20624:15 |
| GENERAL (LABOR POOL)     | Offender Count: 191 | Total: 22654:00 |
| GROUNDSKEEPER II         | Offender Count: 8   | Total: 1639:40  |
| HEAVY EQUIPMENT OPERATOR | Offender Count: 1   | Total: 105:00   |
| HVAC                     | Offender Count: 2   | Total: 807:10   |
| LIBRARY CLERK            | Offender Count: 7   | Total: 1408:00  |
| MAINTENANCE HELPER       | Offender Count: 3   | Total: 173:30   |
| MILLWRIGHT II            | Offender Count: 2   | Total: 498:10   |
| PAINTER                  | Offender Count: 7   | Total: 1183:20  |
| PLUMBER                  | Offender Count: 2   | Total: 785:40   |
| RECREATION ASSISTANT     | Offender Count: 3   | Total: 1134:15  |
| STOCK I CLERK            | Offender Count: 5   | Total: 2277:30  |
| TEACHER AIDE I           | Offender Count: 2   | Total: 514:30   |
| TOOL-CRIB ATTENDANT I    | Offender Count: 2   | Total: 849:10   |
| WELDER II                | Offender Count: 1   | Total: 25:50    |

**MCCCW**

|                                |                   |               |
|--------------------------------|-------------------|---------------|
| CHARITY & SPECIAL EVENTS CLERK | Offender Count: 2 | Total: 910:00 |
| CLERK I                        | Offender Count: 2 | Total: 594:00 |

|                                   |                     |                 |
|-----------------------------------|---------------------|-----------------|
| CUSTODIAN I                       | Offender Count: 136 | Total: 18532:55 |
| FOOD SERV I WORKER                | Offender Count: 101 | Total: 20264:45 |
| LAUNDRY I WORKER                  | Offender Count: 43  | Total: 5520:30  |
| LEGACY CLERK                      | Offender Count: 1   | Total: 409:30   |
| LIBRARY CLERK                     | Offender Count: 4   | Total: 408:00   |
| MAINTENANCE HELPER                | Offender Count: 16  | Total: 3283:00  |
| RECREATION ASSISTANT              | Offender Count: 7   | Total: 3900:00  |
| SEAMSTRESS                        | Offender Count: 6   | Total: 1210:25  |
| SR CLERK-THERAPEUTIC<br>COMMUNITY | Offender Count: 28  | Total: 12624:00 |
| STOCK I CLERK                     | Offender Count: 7   | Total: 2114:00  |
| TEACHER AIDE I                    | Offender Count: 5   | Total: 1150:00  |

### **MCC-SOU**

|                             |                    |                |
|-----------------------------|--------------------|----------------|
| BARBER I                    | Offender Count: 2  | Total: 341:40  |
| CLERK I                     | Offender Count: 1  | Total: 16:30   |
| CREATIVE & PROJECT PAINTING | Offender Count: 1  | Total: 233:30  |
| CUSTODIAN I                 | Offender Count: 58 | Total: 9790:23 |
| CUSTODIAN II                | Offender Count: 11 | Total: 2842:28 |
| GROUNDSKEEPER I             | Offender Count: 2  | Total: 465:30  |
| LAUNDRY I WORKER            | Offender Count: 11 | Total: 1886:45 |
| LAW LIBRARY CLERK           | Offender Count: 2  | Total: 671:00  |
| LIBRARY CLERK               | Offender Count: 2  | Total: 533:30  |
| RECREATION ASSISTANT        | Offender Count: 2  | Total: 557:40  |
| TAILOR I                    | Offender Count: 1  | Total: 366:00  |
| TEACHER AIDE I              | Offender Count: 1  | Total: 172:50  |
| THERAPY AIDE                | Offender Count: 11 | Total: 2334:45 |

### **MCC-TRU**

|                      |                    |                 |
|----------------------|--------------------|-----------------|
| BARBER I             | Offender Count: 8  | Total: 1185:20  |
| BIO WASTE CUSTODIAN  | Offender Count: 1  | Total: 252:00   |
| CARPENTER HELPER     | Offender Count: 4  | Total: 1228:50  |
| CLERK I              | Offender Count: 9  | Total: 2414:00  |
| CLERK II             | Offender Count: 6  | Total: 2352:40  |
| CUSTODIAN I          | Offender Count: 85 | Total: 15304:50 |
| CUSTODIAN II         | Offender Count: 10 | Total: 1944:56  |
| CUSTODIAN III        | Offender Count: 2  | Total: 682:00   |
| ELECTRICIAN HELPER   | Offender Count: 1  | Total: 444:10   |
| GENERAL (LABOR POOL) | Offender Count: 2  | Total: 649:30   |
| GROUNDSKEEPER I      | Offender Count: 9  | Total: 1812:00  |
| GROUNDSKEEPER II     | Offender Count: 1  | Total: 246:00   |
| HVAC                 | Offender Count: 2  | Total: 287:50   |
| LAUNDRY I WORKER     | Offender Count: 17 | Total: 3195:30  |
| LAW LIBRARY CLERK    | Offender Count: 3  | Total: 414:20   |
| LIBRARY CLERK        | Offender Count: 5  | Total: 1360:00  |

|                        |                    |                |
|------------------------|--------------------|----------------|
| MACHINIST              | Offender Count: 4  | Total: 1566:17 |
| MAINTENANCE I MECHANIC | Offender Count: 1  | Total: 444:10  |
| PAINTER                | Offender Count: 1  | Total: 3:00    |
| PAINTER HELPER         | Offender Count: 6  | Total: 1858:40 |
| PHOTOGRAPHER           | Offender Count: 2  | Total: 901:30  |
| RECREATION ASSISTANT   | Offender Count: 5  | Total: 1992:20 |
| STOCK CLERK II         | Offender Count: 7  | Total: 1746:30 |
| STOCK I CLERK          | Offender Count: 7  | Total: 1329:10 |
| TEACHER AIDE I         | Offender Count: 10 | Total: 2647:43 |
| THERAPY AIDE           | Offender Count: 41 | Total: 8615:00 |
| TUTOR                  | Offender Count: 2  | Total: 486:00  |

**MCC-WSR**

|                          |                    |                 |
|--------------------------|--------------------|-----------------|
| BARBER I                 | Offender Count: 5  | Total: 805:00   |
| CARPENTER HELPER         | Offender Count: 4  | Total: 1838:00  |
| CLERK I                  | Offender Count: 1  | Total: 527:00   |
| CUSTODIAL HELPER         | Offender Count: 3  | Total: 1179:00  |
| Custodian Administrative | Offender Count: 1  | Total: 346:20   |
| CUSTODIAN I              | Offender Count: 62 | Total: 15454:40 |
| CUSTODIAN II             | Offender Count: 13 | Total: 2672:10  |
| CUSTODIAN III            | Offender Count: 22 | Total: 5882:00  |
| DISABILITY ASSISTANT     | Offender Count: 2  | Total: 473:00   |
| ELECTRICIAN HELPER       | Offender Count: 2  | Total: 940:20   |
| GROUNDKEEPER I           | Offender Count: 8  | Total: 2459:20  |
| HVAC                     | Offender Count: 1  | Total: 61:30    |
| LAUNDRY I WORKER         | Offender Count: 12 | Total: 2428:50  |
| LAW LIBRARY CLERK        | Offender Count: 1  | Total: 326:00   |

|                            |                    |                |
|----------------------------|--------------------|----------------|
| LIBRARY CLERK              | Offender Count: 5  | Total: 1379:15 |
| MAINTENANCE HELPER         | Offender Count: 10 | Total: 3768:00 |
| MULTI PURPOSE (LABOR POOL) | Offender Count: 9  | Total: 1807:20 |
| PAINTER                    | Offender Count: 6  | Total: 1225:40 |
| PAINTER HELPER             | Offender Count: 1  | Total: 0:00    |
| PLUMBER'S HELPER           | Offender Count: 3  | Total: 656:00  |
| RECREATION ASSISTANT       | Offender Count: 11 | Total: 3220:50 |
| Recreation Assistant II    | Offender Count: 2  | Total: 599:40  |
| RECREATION CLERK           | Offender Count: 3  | Total: 951:10  |
| STOCK I CLERK              | Offender Count: 7  | Total: 1379:50 |
| TEACHER AIDE I             | Offender Count: 4  | Total: 1506:20 |
| TUTOR                      | Offender Count: 8  | Total: 2565:20 |

**MCC-WSR-MSU**

|                          |                   |                |
|--------------------------|-------------------|----------------|
| AST COORDNTR-THERAPEUTIC | Offender Count: 1 | Total: 298:00  |
| AUTO DRIVER              | Offender Count: 2 | Total: 612:00  |
| AUTO MECHANIC HELPER     | Offender Count: 3 | Total: 936:10  |
| BARBER I                 | Offender Count: 3 | Total: 411:00  |
| CLERK I                  | Offender Count: 5 | Total: 1874:00 |

|                                    |                     |                 |
|------------------------------------|---------------------|-----------------|
| CREATIVE & PROJECT PAINTING        | Offender Count: 2   | Total: 293:00   |
| CUSTODIAL HELPER                   | Offender Count: 7   | Total: 1469:45  |
| Custodian Administrative           | Offender Count: 1   | Total: 457:30   |
| CUSTODIAN I                        | Offender Count: 116 | Total: 21938:57 |
| CUSTODIAN II                       | Offender Count: 12  | Total: 1515:00  |
| CUSTODIAN III                      | Offender Count: 3   | Total: 596:00   |
| EDU CREW-THERAPEUTIC<br>COMMNTY    | Offender Count: 2   | Total: 944:00   |
| ELECTRICIAN HELPER                 | Offender Count: 1   | Total: 498:20   |
| ENVIRONMENTAL CRW-<br>THERAPEUTIC  | Offender Count: 1   | Total: 104:00   |
| GROUNDSKEEPER II                   | Offender Count: 13  | Total: 2908:10  |
| HORTICULTURE-THERAPEUTIC<br>COM    | Offender Count: 7   | Total: 1142:30  |
| HVAC                               | Offender Count: 2   | Total: 483:00   |
| LAUNDRY I WORKER                   | Offender Count: 7   | Total: 2208:30  |
| MAINTENANCE HELPER                 | Offender Count: 8   | Total: 3551:20  |
| MOTIVATION CRW-<br>THERAPEUTIC     | Offender Count: 3   | Total: 756:00   |
| ORIENTATION CREW-<br>THERAPUTIC CO | Offender Count: 3   | Total: 712:00   |
| PAINTER                            | Offender Count: 3   | Total: 564:00   |
| PAINTER HELPER                     | Offender Count: 4   | Total: 492:45   |
| RECREATION ASSISTANT               | Offender Count: 9   | Total: 2056:00  |
| SR CLERK-THERAPEUTIC<br>COMMUNITY  | Offender Count: 4   | Total: 1200:00  |
| SR COORDNTR - THERAPEUTIC<br>COMM  | Offender Count: 7   | Total: 1700:00  |
| STEAM PLANT HELPER                 | Offender Count: 2   | Total: 202:15   |
| STOCK CLERK II                     | Offender Count: 7   | Total: 750:00   |
| STOCK I CLERK                      | Offender Count: 3   | Total: 1349:00  |
| TEACHER AIDE I                     | Offender Count: 2   | Total: 179:00   |
| TUTOR                              | Offender Count: 11  | Total: 2051:20  |

## OCC

|                                 |                    |                |
|---------------------------------|--------------------|----------------|
| AST COORDNTR-THERAPEUTIC        | Offender Count: 2  | Total: 572:30  |
| AUTO MECHANIC HELPER            | Offender Count: 4  | Total: 2440:00 |
| AUTO MECHANIC I                 | Offender Count: 2  | Total: 743:20  |
| BARBER I                        | Offender Count: 4  | Total: 1666:30 |
| BUS DRIVER                      | Offender Count: 3  | Total: 1351:30 |
| BUSINESS & ACCT-<br>THERAPEUTIC | Offender Count: 6  | Total: 1272:30 |
| CARPENTER I                     | Offender Count: 3  | Total: 1555:30 |
| CLERK I                         | Offender Count: 8  | Total: 746:30  |
| COOK I                          | Offender Count: 22 | Total: 3820:20 |

|                                   |                     |                  |
|-----------------------------------|---------------------|------------------|
| Custodian Floors                  | Offender Count: 1   | Total: 307:56    |
| CUSTODIAN I                       | Offender Count: 19  | Total: 3927:15   |
| CUSTODIAN II                      | Offender Count: 37  | Total: 8850:30   |
| CUSTODIAN III                     | Offender Count: 59  | Total: 8799:30   |
| DOC GAS SHACK ATTENDANT           | Offender Count: 2   | Total: 528:00    |
| ELECTRICIAN HELPER                | Offender Count: 2   | Total: 705:00    |
| ENVIRONMENTAL CRW-<br>THERAPEUTIC | Offender Count: 1   | Total: 70:00     |
| EXPEDITOR - THERAPEUTIC<br>COMMUN | Offender Count: 2   | Total: 305:00    |
| FOOD SERV I WORKER                | Offender Count: 81  | Total: 10507:00  |
| FOOD SERVICE STOREROOM            | Offender Count: 5   | Total: 1440:00   |
| GENERAL (LABOR POOL)              | Offender Count: 8   | Total: 465:00    |
| GROUNDSKEEPER I                   | Offender Count: 15  | Total: 1986:20   |
| HVAC                              | Offender Count: 1   | Total: 396:30    |
| LAUNDRY I WORKER                  | Offender Count: 16  | Total: 3997:00   |
| LIBRARY ASSISTANT                 | Offender Count: 8   | Total: 1791:30   |
| MAINTENANCE HELPER                | Offender Count: 7   | Total: 3303:50   |
| MOTIVATION CRW-<br>THERAPEUTIC    | Offender Count: 1   | Total: 145:00    |
| PAINTER                           | Offender Count: 1   | Total: 518:30    |
| PEER MENTOR-THERAPEUTIC<br>COMM   | Offender Count: 1   | Total: 11:00     |
| PLUMBER                           | Offender Count: 1   | Total: 518:30    |
| RECREATION ASSISTANT              | Offender Count: 14  | Total: 1394:20   |
| SR CLERK-THERAPEUTIC<br>COMMUNITY | Offender Count: 2   | Total: 117:30    |
| STATE ISSUES CLOTHING             | Offender Count: 9   | Total: 1079:40   |
| TEACHER AIDE I                    | Offender Count: 10  | Total: 1433:45   |
| WAREHOUSE WORKER                  | Offender Count: 5   | Total: 1470:30   |
| WELDER I                          | Offender Count: 1   | Total: 518:30    |
| <b>SCCC</b>                       |                     |                  |
| BARBER I                          | Offender Count: 8   | Total: 2250:45   |
| CARPENTER I                       | Offender Count: 3   | Total: 1357:30   |
| CLERK I                           | Offender Count: 19  | Total: 5994:45   |
| CUSTODIAN I                       | Offender Count: 544 | Total: 182664:23 |
| CUSTODIAN II                      | Offender Count: 3   | Total: 675:00    |
| ELECTRICIAN HELPER                | Offender Count: 6   | Total: 2775:00   |
| FOOD SERV I WORKER                | Offender Count: 319 | Total: 130703:30 |
| GROUNDSKEEPER I                   | Offender Count: 8   | Total: 3254:30   |
| LAW LIBRARY CLERK                 | Offender Count: 4   | Total: 1449:00   |
| LIBRARY CLERK                     | Offender Count: 5   | Total: 1830:00   |
| MAINTENANCE HELPER                | Offender Count: 15  | Total: 4998:00   |
| MAINTENANCE I MECHANIC            | Offender Count: 22  | Total: 8920:15   |

|                      |                    |                |
|----------------------|--------------------|----------------|
| MESSENGER CLERK      | Offender Count: 2  | Total: 585:00  |
| PAINTER HELPER       | Offender Count: 7  | Total: 2840:00 |
| PLUMBER              | Offender Count: 5  | Total: 1980:00 |
| RECREATION ASSISTANT | Offender Count: 22 | Total: 9206:30 |
| TEACHER AIDE I       | Offender Count: 23 | Total: 5382:50 |
| WELDER I             | Offender Count: 5  | Total: 1972:30 |

**WCC-All Facilities-RPM**

|                                |                    |                 |
|--------------------------------|--------------------|-----------------|
| AUTO MECHANIC I                | Offender Count: 3  | Total: 812:40   |
| BARBER II                      | Offender Count: 5  | Total: 2782:05  |
| BIO WASTE CUSTODIAN            | Offender Count: 17 | Total: 452:07   |
| CARPENTER I                    | Offender Count: 2  | Total: 854:00   |
| CLERK II                       | Offender Count: 6  | Total: 1977:55  |
| CLERK III                      | Offender Count: 2  | Total: 293:18   |
| CONSTRUCTION-EQUIP<br>MECHANIC | Offender Count: 2  | Total: 920:00   |
| CUSTODIAN I                    | Offender Count: 55 | Total: 13991:40 |
| CUSTODIAN II                   | Offender Count: 25 | Total: 6823:57  |
| CUSTODIAN III                  | Offender Count: 13 | Total: 2709:22  |
| ELECTRICIAN I                  | Offender Count: 4  | Total: 1122:00  |
| ELECTRICIAN II                 | Offender Count: 2  | Total: 315:20   |
| GROUNDKEEPER I                 | Offender Count: 15 | Total: 5721:00  |
| HEAVY EQUIPMENT OPERATOR       | Offender Count: 2  | Total: 910:00   |
| LAW LIBRARY CLERK              | Offender Count: 5  | Total: 1824:00  |
| LIBRARY CLERK                  | Offender Count: 6  | Total: 731:00   |
| MAINTENANCE HELPER             | Offender Count: 7  | Total: 1835:30  |
| MAINTENANCE I MECHANIC         | Offender Count: 4  | Total: 1778:00  |
| MAINTENANCE MECHANIC II        | Offender Count: 1  | Total: 441:00   |
| PAINTER                        | Offender Count: 8  | Total: 1754:45  |
| PAINTER HELPER                 | Offender Count: 1  | Total: 457:30   |
| PLUMBER                        | Offender Count: 7  | Total: 2331:00  |
| PLUMBER'S HELPER               | Offender Count: 2  | Total: 574:00   |
| RECREATION ASSISTANT           | Offender Count: 1  | Total: 87:30    |
| SMALL ENGINE MECHANIC          | Offender Count: 1  | Total: 427:00   |
| STEAM FITTER                   | Offender Count: 6  | Total: 1358:00  |
| STEAM PLANT HELPER             | Offender Count: 4  | Total: 613:20   |
| TEACHER AIDE I                 | Offender Count: 11 | Total: 3140:55  |
| WAREHOUSE WORKER               | Offender Count: 1  | Total: 467:40   |

**WCC-Hospital**

|             |                   |              |
|-------------|-------------------|--------------|
| CUSTODIAN I | Offender Count: 1 | Total: 15:00 |
|-------------|-------------------|--------------|

**WCCW-All Facilities-RPM**

|                          |                   |                |
|--------------------------|-------------------|----------------|
| AST COORDNTR-THERAPEUTIC | Offender Count: 1 | Total: 477:50  |
| AUTO MECHANIC HELPER     | Offender Count: 4 | Total: 1235:00 |

|                                |                     |                 |
|--------------------------------|---------------------|-----------------|
| BUSINESS & ACCT-THERAPEUTIC    | Offender Count: 2   | Total: 1378:40  |
| CLERK I                        | Offender Count: 15  | Total: 5263:00  |
| CUSTODIAN I                    | Offender Count: 159 | Total: 41692:29 |
| CUSTODIAN II                   | Offender Count: 25  | Total: 6237:34  |
| EDU CREW-THERAPEUTIC COMMNTY   | Offender Count: 2   | Total: 548:20   |
| ELECTRICIAN HELPER             | Offender Count: 3   | Total: 1085:40  |
| ENVIRONMENTAL CRW-THERAPEUTIC  | Offender Count: 1   | Total: 195:50   |
| EXPEDITOR - THERAPEUTIC COMMUN | Offender Count: 2   | Total: 791:10   |
| FOOD SERV I WORKER             | Offender Count: 241 | Total: 39413:35 |
| LAUNDRY I WORKER               | Offender Count: 75  | Total: 19412:46 |
| LAW LIBRARY CLERK              | Offender Count: 4   | Total: 1016:45  |
| LIBRARY CLERK                  | Offender Count: 7   | Total: 1256:55  |
| MAINTENANCE HELPER             | Offender Count: 40  | Total: 8037:55  |
| ORIENTATION CREW-THERAPUTIC CO | Offender Count: 2   | Total: 493:30   |
| PEER MENTOR-THERAPEUTIC COMM   | Offender Count: 2   | Total: 744:10   |
| PHOTOGRAPHER                   | Offender Count: 2   | Total: 761:35   |
| PROPERTY CLERK                 | Offender Count: 1   | Total: 335:30   |
| RECREATION ASSISTANT           | Offender Count: 4   | Total: 1396:30  |
| RECREATION CLERK               | Offender Count: 6   | Total: 2516:30  |
| SR CLERK-THERAPEUTIC COMMUNITY | Offender Count: 1   | Total: 477:50   |
| SR COORDNTR - THERAPEUTIC COMM | Offender Count: 1   | Total: 101:50   |
| STOCK I CLERK                  | Offender Count: 2   | Total: 337:00   |
| TEACHER AIDE I                 | Offender Count: 25  | Total: 5503:10  |
| THERAPY AIDE                   | Offender Count: 16  | Total: 4178:10  |

**WSP-IMU**

|             |                    |                |
|-------------|--------------------|----------------|
| CUSTODIAN I | Offender Count: 23 | Total: 4078:28 |
|-------------|--------------------|----------------|

**WSP-Main**

|                      |                     |                 |
|----------------------|---------------------|-----------------|
| BARBER I             | Offender Count: 4   | Total: 1429:30  |
| CARPENTER I          | Offender Count: 4   | Total: 1500:00  |
| CLERK I              | Offender Count: 1   | Total: 362:30   |
| CUSTODIAN I          | Offender Count: 256 | Total: 43387:04 |
| CUSTODIAN III        | Offender Count: 17  | Total: 4980:00  |
| FOOD SERV I WORKER   | Offender Count: 62  | Total: 16497:30 |
| GENERAL (LABOR POOL) | Offender Count: 2   | Total: 1849:28  |
| GROUNDSKEEPER I      | Offender Count: 22  | Total: 6668:00  |
| LAUNDRY I WORKER     | Offender Count: 23  | Total: 4532:06  |
| LAW LIBRARY CLERK    | Offender Count: 3   | Total: 374:45   |
| LIBRARY CLERK        | Offender Count: 9   | Total: 1536:45  |
| Personal Care Aide   | Offender Count: 1   | Total: 1155:00  |
| PLUMBER'S HELPER     | Offender Count: 5   | Total: 7896:40  |

|                       |                   |                |
|-----------------------|-------------------|----------------|
| RECREATION ASSISTANT  | Offender Count: 7 | Total: 2193:30 |
| Sports Official       | Offender Count: 5 | Total: 276:00  |
| TEACHER AIDE I        | Offender Count: 7 | Total: 447:55  |
| TOOL-CRIB ATTENDANT I | Offender Count: 4 | Total: 655:00  |

**WSP-MSC**

|                           |                    |                 |
|---------------------------|--------------------|-----------------|
| BARBER I                  | Offender Count: 2  | Total: 364:30   |
| CARPENTER I               | Offender Count: 5  | Total: 1170:00  |
| CUSTODIAN I               | Offender Count: 62 | Total: 11342:00 |
| CUSTODIAN III             | Offender Count: 5  | Total: 1602:00  |
| FOOD SERV I WORKER        | Offender Count: 33 | Total: 5191:00  |
| FOOD SRVCS WASTE RECYCLER | Offender Count: 2  | Total: 786:00   |
| GENERAL (LABOR POOL)      | Offender Count: 16 | Total: 2397:45  |
| GROUNDSKEEPER I           | Offender Count: 13 | Total: 5004:30  |
| LAUNDRY I WORKER          | Offender Count: 8  | Total: 2381:45  |
| LAW LIBRARY CLERK         | Offender Count: 1  | Total: 169:15   |
| LIBRARY CLERK             | Offender Count: 4  | Total: 318:30   |
| PHOTOGRAPHER              | Offender Count: 1  | Total: 1116:34  |
| PLUMBER'S HELPER          | Offender Count: 2  | Total: 1714:32  |
| RECREATION ASSISTANT      | Offender Count: 10 | Total: 3179:00  |
| Sports Official           | Offender Count: 7  | Total: 673:00   |
| TEACHER AIDE I            | Offender Count: 7  | Total: 1349:30  |
| TOOL-CRIB ATTENDANT I     | Offender Count: 1  | Total: 455:00   |

**WSP-MSU**

|                       |                    |                 |
|-----------------------|--------------------|-----------------|
| AUTO DRIVER           | Offender Count: 5  | Total: 1520:30  |
| AUTO MECHANIC HELPER  | Offender Count: 12 | Total: 3925:15  |
| BARBER I              | Offender Count: 6  | Total: 2928:58  |
| CARPENTER HELPER      | Offender Count: 4  | Total: 1708:00  |
| CLERK I               | Offender Count: 4  | Total: 3697:58  |
| CUSTODIAN I           | Offender Count: 97 | Total: 44605:22 |
| CUSTODIAN III         | Offender Count: 72 | Total: 26893:56 |
| ELECTRICIAN HELPER    | Offender Count: 4  | Total: 1260:00  |
| GROUNDSKEEPER I       | Offender Count: 15 | Total: 3225:30  |
| LAUNDRY I WORKER      | Offender Count: 4  | Total: 1863:00  |
| MAINTENANCE HELPER    | Offender Count: 11 | Total: 2973:00  |
| On-Site Work Crew     | Offender Count: 35 | Total: 8729:17  |
| PAINTER HELPER        | Offender Count: 20 | Total: 5023:24  |
| PHOTOGRAPHER          | Offender Count: 2  | Total: 1307:43  |
| PLUMBER'S HELPER      | Offender Count: 6  | Total: 1961:30  |
| RECREATION ASSISTANT  | Offender Count: 20 | Total: 8236:35  |
| Sports Official       | Offender Count: 29 | Total: 1003:35  |
| STOCK CLERK II        | Offender Count: 12 | Total: 3318:00  |
| STOCK I CLERK         | Offender Count: 11 | Total: 2205:00  |
| TEACHER AIDE I        | Offender Count: 26 | Total: 4560:05  |
| TOOL-CRIB ATTENDANT I | Offender Count: 3  | Total: 557:55   |

Vent & Pipe Chase Cleaner

Offender Count: 3

Total: 1036:00